

# Thurrock Health and Wellbeing Board

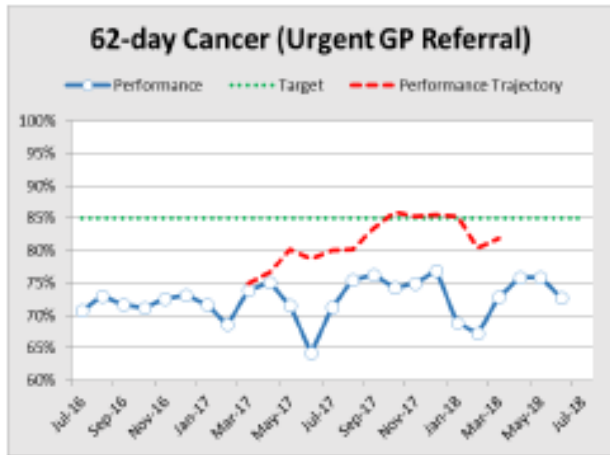
21<sup>st</sup> September 2018  
Civic Offices, Grays  
Committee Room 1

**Andrew Pike**  
**Managing Director**

September 2018



# 62 Day Standard



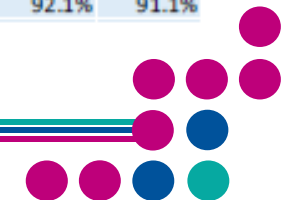
**Key issues across the group:**

- Priority tumour sites for improvement across the group are Skin and Urology. Additional local priorities are GI in BTUH and Breast in MEHT.
- Achieving national average performance in these priority tumour sites would deliver compliant performance in aggregate across the group.
- Diagnostic challenge across the group in endoscopy, histopathology and cross sectional imaging.
- Significant focus on achieving first appointment / straight to test within 7 days.

**Key recovery actions across the group:**

- NHSi elective care lead supporting assessment of recovery plans and trajectories. Initial reviews undertaken w/c 13<sup>th</sup> August focus recovery actions on high impact areas and highlighted need for further data analysis
- New weekly dashboards developed at BTUH being rolled out across group to improve oversight of position and earlier identification of risks facilitating course correction
- Planned recovery of specialist surgery waiting times in Urology (SUHFT) and Breast (MEHT) still carry a number of risks related to specialist workforce. Mitigations being pursued include insourcing and outsourcing

		SUHFT			MEHT			BTUH			msb Hospitals		
		Apr-18	May-18	Jun-18	Apr-18	May-18	Jun-18	Apr-18	May-18	Jun-18	Apr-18	May-18	Jun-18
<b>62-day Cancer (urgent GP referral)</b>	62- day performance	76.8%	74.1%	68.0%	69.8%	76.1%	73.3%	83.4%	77.4%	74.5%	75.8%	75.9%	72.8%
	Treatment Points	77.5	100.5	87.5	116.0	111.0	110.5	81.5	93.0	184.0	275.0	304.5	382.0
	Treatment Points over 62 d	18.0	26.0	28.0	35.0	26.5	29.5	13.5	21.0	47.0	66.5	73.5	104.0
	Treatment Points over 104 d	7.0	5.0	6.0	5.5	4.0	6.0	2.5	3.0	6.0	15.0	12.0	18.0
	National performance	82.3%	81.1%	79.2%	82.3%	81.1%	79.2%	82.3%	81.1%	79.2%	82.3%	81.1%	79.2%
<b>2ww Cancer (GP referral)</b>	2ww performance	87.0%	94.8%	89.7%	82.9%	81.7%	76.9%	91.2%	93.4%	91.7%	87.5%	89.9%	87.8%
	Referrals	791	920	825	1,213	1,331	1,332	1,647	1,872	3,310	3,651	4,123	5,467
	Referrals seen after more	103	48	85	208	244	308	145	123	274	456	415	667
	National performance	90.8%	92.1%	91.1%	90.8%	92.1%	91.1%	90.8%	92.1%	91.1%	90.8%	92.1%	91.1%



# Cancer – Control Documents

Weekly dashboard at tumour site level



Daily exception reporting at tumour site level

Measures against key stages of pathway:

- 1<sup>st</sup> appointment 7 days
- Focus on STT pathways
- Diagnosis 28 days

2WW and 62 Day First Daily Position (Excluding Breast Sympto)

Tumour site	No Diagnosis After 28 Days	Number of Patients Without An OPA	Number Of Patients Dated After 1WW That Are Saveable	Number Of Patients Dated After 2WW That Are Saveable	Total PTL Size	Referrals Received (15/08/2018)
Brain/Central Nervous System	4	0	0	0	13	0
Breast	6	0	25	3	155	18
Childrens	1	0	0	0	5	0
Gynaecological	15	0	3	0	104	7
Haematological	5	2	3	0	16	2
Head and Neck	29	1	9	1	98	2
Lower Gastrointestinal	60	25	31	3	265	12
Lung	13	11	0	0	59	4
Other	3	0	0	0	7	0
Sarcoma	13	0	1	0	26	1
Skin	154	2	87	2	647	30
Testicular	1	0	0	0	6	0
Upper Gastrointestinal	17	1	5	0	88	0
Urological	28	5	6	2	141	9
<b>Total</b>	<b>349</b>	<b>47</b>	<b>170</b>	<b>11</b>	<b>1630</b>	<b>85</b>

Tumour Site	Number of Patients Without An OPA	Number Of Patients Dated After 1WW That Are Saveable	Number Of Patients Dated After 2WW That Are Saveable
Lower GI - Colon	13	0	1
Lower GI - OPA	12	31	2
Upper GI - OGD	1	1	0
Upper GI - OPA	0	4	0
Urology - Cysto	5	0	0
Urology - OPA	0	6	2



# Cancer Unify Trend

3<sup>rd</sup> September 2018

	01-Apr	09-Apr	16-Apr	23-Apr	30-Apr	09-May	14-May	21-May	29-May	04-Jun	10-Jun	18-Jun	25-Jun	02-Jul	09-Jul	16-Jul	23-Jul	30-Jul	06-Aug	13-Aug	13-Aug	28-Aug	03-Sep
35-48 Days	206	192	201	264	238	145	119	168	182	164	132	167	164	165	187	182	163	149	163	171	158	151	127
49-55 Days	56	41	52	57	44	46	49	20	35	35	48	34	29	42	48	37	47	44	35	32	37	36	37
56-62 Days	24	31	26	35	38	35	44	34	18	24	26	30	24	16	28	22	22	35	30	27	18	30	25
63-69 Days	17	19	21	12	21	24	18	23	18	12	19	20	19	16	7	15	13	12	23	18	11	18	15
63+	62	63	63	62	61	64	54	61	67	63	67	74	75	77	61	52	48	43	53	54	51	52	45
104+	14	11	8	8	7	6	4	5	4	4	9	14	13	16	14	8	7	8	10	8	7	3	6
<b>Total</b>	<b>348</b>	<b>327</b>	<b>342</b>	<b>418</b>	<b>381</b>	<b>290</b>	<b>266</b>	<b>283</b>	<b>302</b>	<b>286</b>	<b>273</b>	<b>305</b>	<b>292</b>	<b>300</b>	<b>324</b>	<b>293</b>	<b>280</b>	<b>271</b>	<b>281</b>	<b>284</b>	<b>264</b>	<b>269</b>	<b>234</b>

## 62+ Day by tumour site

Tumour Site	02-Jul	09-Jul	16-Jul	23-Jul	30-Jul	06-Aug	13-Aug	20-Aug	28-Aug	03-Sep
Brain/CNS	0	0	0	0	0	1	1	2	0	1
Breast	3	3	1	3	3	2	2	2	2	2
Childrens	1	1	1	0	0	0	0	0	0	0
Gynaecological	5	3	2	5	4	5	4	4	3	4
Haematological (Exc AML)	5	2	2	2	2	3	1	1	1	1
Head and Neck	7	9	7	5	4	5	4	5	10	10
Lower Gastrointestinal	14	12	9	9	7	6	7	9	13	12
Lung	10	5	5	4	2	3	2	3	2	3
Other	1	1	0	1	0	0	1	1	2	1
Sarcoma	2	2	3	2	1	2	3	2	2	2
Skin	10	8	7	6	4	14	11	10	10	7
Testicular	1	1	0	0	0	0	0	0	0	0
Upper Gastrointestinal	8	7	7	6	7	4	9	7	3	1
Urological (Exc Testes)	10	7	8	5	9	8	9	5	4	1
<b>Grand Total</b>	<b>77</b>	<b>61</b>	<b>52</b>	<b>48</b>	<b>43</b>	<b>53</b>	<b>54</b>	<b>51</b>	<b>52</b>	<b>45</b>



# PTL Back Log Summary

30<sup>th</sup> August 2018

60 Day First Backlog Summary

Tumour Site	Basildon			Broomfield			Southend			Oxys		Barks		Royal Free	Royal London	UCLH	Stammore	Grand Total
	Treated	Treatment Booked	Treatment Date Pending	Treated	Treatment Booked	Treatment Date Pending	Treated	Treatment Booked	Treatment Date Pending	Treated	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treated	
Breast	3		3															4
Oncological									1	4								5
Haematological		1																1
Head and Neck	4	2	6															12
Lower Gastrointestinal	7		11							1						1		14
Lung	1		2															3
Other			1							1								2
Sarcoma			2														1	3
Skin	2	1	4	5	4	9												25
Upper Gastrointestinal			2	1		5				1				1	1			9
Urological			1							1								12
<b>Grand Total</b>	<b>10</b>	<b>4</b>	<b>34</b>	<b>9</b>	<b>5</b>	<b>12</b>	<b>1</b>	<b>2</b>	<b>19</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>103</b>

Diagnosed/Under	Basildon	Broomfield	Southend	Oxys	Barks	Royal Free	Royal London	UCLH	Stammore	Grand Total
Treated	10	9	1	1					1	12
Treatment Booked	4	5	2							11
Treatment Date Pending	34	12	11	1	1	1	1	1		52
<b>Grand Total</b>	<b>48</b>	<b>26</b>	<b>21</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>103</b>
Percent of Total	46%	25%	20%	2%	1%	1%	1%	1%	1%	100%

Treated - Treatment date has passed or waiting histology/biopsy confirmation in hospital  
Treatment booked - Treatment date in the future  
Treatment Date Pending - No treatment date in Somerset

Diagnosis Code (Multiple Items)

Tumour Site	Basildon			Broomfield			Southend			Oxys		Barks		Royal Free	Royal London	Grand Total
	Treated	Treatment Booked	Treatment Date Pending	Treated	Treatment Booked	Treatment Date Pending	Treated	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treatment Date Pending	Treated
Breast	3		3													4
Oncological	1								1	4						5
Haematological	1															1
Head and Neck	1															1
Lower Gastrointestinal	1									1						2
Lung	1															2
Other										1						1
Skin		5	4	4												13
Upper Gastrointestinal			1			5				1			1	1		7
Urological	1									1						12
<b>Grand Total</b>	<b>10</b>	<b>5</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>54</b>



## Patients over 28 days with no diagnosis

3<sup>rd</sup> September 2018

### 2WW and 62 Day First Daily Position (Excluding Breast Sympto)

Tumour site	No Diagnosis After 28 Days	Number of Patients Without An OPA	Number Of Patients Dated After 1WW That Are Saveable	Total PTL Size	Referrals Received (23/07/2018)
Brain/Central Nervous System	8	0	1	17	1
Breast	4	0	17	203	1
Childrens	3	0	7	17	3
Gynaecological	21	5	0	130	11
Haematological	2	0	0	22	0
Head and Neck	27	0	8	97	2
Lower Gastrointestinal	85	2	13	281	6
Lung	11	13	0	62	3
Other	1	0	0	7	0
Sarcoma	10	0	2	28	2
Skin	132	8	65	642	9
Testicular	1	9	12	9	3
Upper Gastrointestinal	35	0	2	114	7
Urological	34	8	8	142	8
	<b>374</b>	<b>45</b>	<b>135</b>	<b>1771</b>	<b>56</b>

